

4.) Cost / 3

Ch. 7, p.159 in PMBOK®

I	P		E	M & C	C
	1 Cost EST	2 Cost Budgeting		3 Cost ctrl	
IN	1 EEF 2 OPA 3 Proj SS 4 WBS 5 WBS dic 6 PMP: - sched mgt plan - staffing mgt plan - risk REGISTER	1 Proj SS 2 WBS 3 WBS dic 4 Act. cost ests 5 Act. cost est supporting detail 6 Proj sched 7 Res calendars 8 Contract 9 Cost mgt plan		1 Cost baseline 2 Proj funding req'ts 3 Perf reports 4 WPI 5 App'd Δ reqs 6 PMP	
2T/T	1 Analogous est'g / top-down; uses XJ 2 Det res cost rates 3 Bottom-up est'g 4 Parametric est'g 5 Proj mgt S/W 6 Vendor bid analysis 7 Reserve analysis 8 Cost of Quality (COQ)	1 Cost aggregation 2 Reserve analysis 3 Parametric est'g 4 Fund limit reconciliation		1 Cost CCS 2 Perf meas't analysis / EVT 3 Forecasting / EVT 4 Proj perf reviews 5 Proj mgt S/W 6 Variance mgt	
3OUT	1 Act. cost ests 2 Act. cost est supporting detail 3 Req'd Δs 4 Cost mgt plan* <i>updates</i>	1 Cost baseline 2 Proj funding req'ts 3 Cost mgt plan* <i>updates</i> 4 Req'd Δs		1 Cost est <i>updates</i> 2 Cost baseline <i>updates</i> 3 Perf meas'ts 4 Forecasted completion 5 Req'd Δs 6 Recom'd corr acts 7 OPA <i>updates</i> 8 PMP <i>updates</i>	

* = cost mgt plan is created as part of PMP